**Sports’ Funding Allocation**

**Sports’ Funding Allocation for academic year Sep 2013 – 2014 = £8,360**

**65% allocated March 2013 – April 2014, received in Sep. 2013 = £5,749**

**35% allocated April 2014 – March 2015 = £2,954**

 **Total = £8,845**

**Planned expenditure April 14 – March 15**

Tennis

School provides access to local Tennis Club (Priory Tennis Club Mottram Rd. Stalybridge) for all KS2 children who wish to have tennis lessons.

Cost for April 14 2014 – March 15 **= £900**

Gymnastics

All children to receive high quality gymnastics teaching and learning from gymnastics coach

Cost for April 2014 – July 2014 **= £1,080**

Cost for Jan 2015 – May 2015 **= £ 1,200**

Dance

All children to receive high quality dance teaching and learning from dance coach

Cost for Sep June 2014 – Dec 2014 **= £1,600**

Donation to Tameside Catholic Schools’ Sports’ Association for competitions **= £40**

**Total = £4,820**

**Expenditure on planned sports’ provision is in excess of remaining Sports’ Funding**

**allocation of £2,954**

**E.M.Summersgill**

**October 2014**