**Sports’ Funding Allocation – Oct 2018**

**2017– 18 Impact**

To date approx. 45 children have attended after school clubs and have been able to :

* improve skills
* experience the enjoyment of good sports’ coaching and participate in friendly competition
* able to evaluate their own performance
* develop positive attitudes towards keeping healthy and the importance of exercise.
* All Y6 achieved KS2 national curriculum outcomes in swimming
* EYFS had opportunity to learn bike riding skills

St Peter’s has always had excellent sports’ provision prior to DfE specific funding and with our Tameside Catholic Sports’ Association of over 40 years and the LA programme of competitions will continue to ensure that sport’ competitions and clubs continue.

Sports competitions entered.

**TCSSA** – girls and boys’ indoor football, tag rugby, cross-country, Swimming, Hockey

**Tameside** – Tag Rugby, hockey, athletics, football festivals, basketball, Netball – finals, Volleyball- finals, Basketball

KS1 & 2 Football cups and friendly matches

School Sports’ Day

Football – regional winners of the DANONE competition.

**Sports’ Funding Allocation for academic year Sep 2018 – 2019 = £17,820 + c/f = £2,057 = £19,877**

**Planned expenditure Sep 18– July 19**

Tennis **-** school provides access to local Tennis Club for all KS2 children who wish to have tennis lessons. Costs for Sep 17– July 18 include fees and TA time **= £1,800**

Football coaching for Y1 – Y6 **=£2,600**

Games after school club Y5 & 6 **= £700**

Fee Tameside Catholic Schools’ Sports’ Association for competitions & FA fee **= £95**

Netball after school club Y5&6 **= £200**

Transport and swimming tuition in prep for gala **=£450**

Sports’ competitions - transport, admin & staff supervision for competitions **=£3,350**

Playground & field markings **=£2,245**

Cheerleading (includes parish hall rental) Y3 – 6  **= £1,075**

Sports equipment **= £1,000**

Little Bikers (YR)  **= £500**

YN – EYFS PE  **= £2,500 TOTAL PLANNED SPEND = £16,515**

 c/f = £3,362 Aug 19.

**INCOME – derived from pupil numbers - £16,000 lump sum + £10 per child from Y1 – Y6.**

Sports grant income 17/18           C/f                    **£2,057**

Sports grant income 18/19          7/12  (Sep 18- March 19)    **£10389**

Sports grant income 18/19 5/12 (Apr 19 – Aug 19) **£7,431**

**Total sports grant funding                                           £19,877**

**E. M. Summersgill**

**Oct 2018**